

Naperville Park District Strategic Plan Goals 2018-2020

Progress as of 10-19-18

Project Initiation: Q2, 2017	Scheduled Completion	Completed
<ul style="list-style-type: none"> Launch the Park District's Master Plan 	Q2, 2018	Complete, approved 7/12/18

Project Initiation: Q4, 2017	Scheduled Completion	Completed
<ul style="list-style-type: none"> Complete the District's Southwest Community Park Site Master Plan 	Q2, 2018	Complete, Phase I approved 6/14/18

Project Initiation: Q1, 2018	Scheduled Completion	Completed
<ul style="list-style-type: none"> Implement the 2018-2020 Strategic Plan 	Q3, 2018	In progress
<ul style="list-style-type: none"> Develop Three-Year Financial Plan 	Q2, annually	Complete, approved 5/10/18
<ul style="list-style-type: none"> Identify and promote ways that the District is acting as a central Contributor and collaborator to alleviating problems in the community and look for new opportunities to fill this role 	Q4, 2019	In progress
<ul style="list-style-type: none"> Develop a long-term land management plan that is aligned with changing design and maintenance practices 	Q3, 2018, annually	Phase I complete
<ul style="list-style-type: none"> Enhance connectivity with customers through persistent evaluation of means and methods of communication 	Q1, 2019	In progress

Project Initiation: Q2, 2018	Scheduled Completion	Completed
<ul style="list-style-type: none"> Update and implement the District's Non-tax Revenue and Resource Plan 	Q3, 2018	In progress
<ul style="list-style-type: none"> Develop a community-wide engagement strategy 	Q2, 2019	In progress
<ul style="list-style-type: none"> Implement the District's Master Plan over the next 5 years 	Q2, 2019, annually	In progress
<ul style="list-style-type: none"> Enhance and expand the use of data-driven decision making practices 	Q4, 2019	In progress

Project Initiation: Q3, 2018	Scheduled Completion	Completed
<ul style="list-style-type: none"> Explore funding and strategic capital partnerships to implement the Master Plan and other strategic initiatives 	Q4, 2020	In progress
<ul style="list-style-type: none"> Develop a long-term strategy for South Naperville indoor facility (95th Street) 	Q4, 2019	In progress
<ul style="list-style-type: none"> Remain versatile and responsive to community needs by regularly conducting community surveys and reestablishing a citizen advisory committee 	Q4, 2019	In progress

Project Initiation: Q4, 2018	Scheduled Completion	Completed
<ul style="list-style-type: none"> Create an integrated Asset Management Plan District-wide 	Q4, 2020	In progress

Project Initiation: Q3, 2019	Scheduled Completion	Completed
<ul style="list-style-type: none"> Implement a well-framed community engagement strategy to identify ways of engaging residents across all demographic groups 	Q2, 2020	In progress