



NAPERVILLE PARK DISTRICT 2019 GOALS & CAPITAL PROJECTS

2019 Goals

The Naperville Park District Park Board of Commissioners and staff agree on the following 2019 goals to be successfully completed by year's end:

1. **Fort Hill Activity Center Studio Expansion**
Based on extensive use of the current studio space at Fort Hill and the demonstrated need for additional group exercise studio space, an estimated 4,000 square feet will be built out on the upper level of the facility. The work is planned to take place during the summer with completion estimated by fall 2019.
2. **95th Street Community Plaza (Phase I)**
A 2.2-acre outdoor space located at Frontier Sports Complex and adjacent to the 95th Street Public Library will be developed into an engaging community plaza. Phase I of the project will include the construction of an amphitheater, playground, restrooms, a splash pad, ADA accessible pedestrian connections and shelters. This new community plaza will provide connectivity with the existing east/west asphalt trail system, running through several neighborhoods and connecting to the future Southwest Community Park.
3. **Southwest Community Park Site Development (Phase I)**
Work to develop the 30+-acre Southwest Community Park will proceed in 2019. The park site will include various active and passive amenities including sports courts and fields, a playground, walking trail, nature area and more. Construction is planned to begin in summer 2019 with the goal of reaching substantial completion and opening the park for use in 2020.
4. **Redevelopment of Knoch Park**
The Naperville Park District plans to redevelop the sports fields at Knoch Park in partnership with Naperville Community Unit School District 203. Renovations may include the addition of multipurpose synthetic turf field space to accommodate community and school district use and help address the current shortages of certain field types. Phase I includes construction of a new girls' varsity softball field by School District 203, which is planned to begin in summer 2019 with completion anticipated by the spring 2020 softball season.
5. **Develop Comprehensive Plan to Address Staff Recruiting and Retention**
In order to address the challenges the District has faced in recent years recruiting and retaining great part-time and seasonal staff, the District will create and implement a detailed plan. The plan will include an analysis of local competition for labor and recommendations to manage hiring and retention issues in both the short-term and long-term.

2019 Capital Projects

In addition to the several goals that the District is set to accomplish, the following are capital improvements that will take place in 2019:

1. **Fort Hill Activity Center Studio Expansion**
2. **95th Street Community Plaza – Phase I**
3. **Southwest Community Park Site Development – Phase I**
4. **Redevelopment of Knoch Park**
5. **Playground Renovations**
In 2019, the existing playgrounds at Heatherstone Park, Riverwalk Park and Three Meadows Park are scheduled for renovation.